

U.S. Federal Expenditure on Microbicides

Partially in response to the US legislative strategy implemented by the Global Campaign, the Alliance, and their partner organizations, total federal funding for microbicide research and development has increased dramatically last five years at the National Institutes for Health (NIH), U.S. Agency for International Development, and the Center for Disease Control (CDC).

Congress has stated its explicit support for this research in its annual appropriations bills and reports. Despite these welcome increases, NIH spending on microbicides still accounts for a tiny fraction of its AIDS-related research spending. As more microbicide candidates are advanced into later-stage clinical trials and as the development costs rise correspondingly, the current levels of funding will remain inadequate. For more information, please go to <http://www.global-campaign.org/legislativeadvocacy.htm> or query info@global-campaign.org.



ALLIANCE FOR
MICROBICIDE
DEVELOPMENT



Global Campaign
FOR Microbicides

Microbicide Research and Development: Federal Expenditures, FY-1997 to FY-2008 (in US \$ in thousands)

	FY-1997	FY-1998	FY-1999	FY-2000	FY-2001	FY-2002	FY-2003	FY 2004	FY 2005	FY 2006	FY 2007	FY08
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Estimate</i>	<i>Estimate</i>
Total NIH:	20,634	18,795	25,960	30,474	47,045	55,792	57,909	66,168	65,826	88,485	88,297	99,080
NIAID	13,125	13,545	18,118	18,759	27,161	36,648	36,062	41,772	43,327	57,380	63,602	74,771
NICHD	6,3449	5,150	7,733	8,305	14,255	14,100	14,970	16,131	14,070	17,896	12,606	13,065
NIDA	107	-	-	-	960	580	1,485	1,488	1,537	2,007	912	400
NCI	-	-	-	563	46	42	521	\$652	\$2,606	2,787	2,681	2,660
NINR	-	-	-	357	818	-	341	461	0	0	0	0
NIMH	-	-	-	1,284	2,065	1,259	2,561	2,528	358	668	626	615
NCRR	-	-	-	190	400	1,238	924	2,127	2,748	2,910	3,033	2,900
FIC	100	100	109	115	850	928	634	739	613	524	524	556
OD	958	-	-	901	490	997	411	270	567	4,313	4,313	4,113
Total CDC	3,969	3,428	4,040	2,377	2,221	4,489	2,972	3,425	5,185	3,435	3,417	ND
TOTAL DHHS (NIH and CDC)	24,603	22,223	29,999	32,851	49,266	60,281	60,881	69,593	71,011	91,920	91,714	99,080 (incomplete)
TOTAL USAID	2,100	2,100	2,300	1,784	12,000	15,000	17,890	21,870	29,760	39,600	39,600	45,000*
FEDERAL TOTAL:	26,703	24,323	32,299	34,635	61,266	75,281	78,771	91,463	100,771	131,520	131,314	144,080 (incomplete)

* This figure represents the level of funding being sought by the microbicide advocacy community; ND indicates that there was not data available as of publication date. Information provided by National Institutes of Health/Office of AIDS Research, the United States Agency for International Development, and the Centers for Disease Control and Prevention. Information compiled by the HIV Vaccines and Microbicides Resource Tracking Working Group and reported by the Alliance for Microbicide Development. Updated April 2007.