



## U.S. Federal Expenditure on Microbicides

### From Alliance for Microbicide Development

The following shows the US government's rising level of investment in microbicide research and development (branch by branch and in total) over the last seven years. This chart shows estimated figures for FY 2005.

Partially in response to the US legislative strategy implemented by the Global Campaign and its partner organizations, total federal funding for microbicides has tripled over the last five years at the National Institutes for Health (NIH), US AID, and the Center for Disease Control (CDC). Congress has stated its explicit support for this research in its annual appropriations bills and reports.

Despite these welcome increases, NIH's \$66 million spending on microbicides in 2004 accounted for barely 2% of their \$2.85 billion budget for all AIDS-related research spending across the various institutes that comprise the NIH. As more microbicide candidates are advanced into later-stage clinical trials and as the development costs rise correspondingly, the current levels of funding will remain inadequate.

For more information about US funding for microbicides or legislative advocacy strategies, please go to <http://www.global-campaign.org/legislativeadvocacy.htm> or query [info@global-campaign.org](mailto:info@global-campaign.org).

#### Microbicide Research and Development: Federal Expenditures, FY-1997 to FY-2005 (in US\$)

	FY-1997	FY-1998	FY-1999	FY-2000	FY-2001	FY-2002	FY-2003	FY-2004	FY-2005
	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Actual</i>	<i>Estimated</i>
<b>NIAID</b>	13,124,804	13,545,000	18,118,134	18,759,000	27,161,000	36,648,000	36,062,000	41,772,000	41,772,000
<b>NICHD</b>	6,344,099	5,150,000	7,732,859	8,305,000	14,255,000	14,100,000	14,970,000	16,131,000	16,500,000
<b>NIDA</b>	106,821	-	-	-	960,000	580,000	1,485,000	1,488,000	1,510,000
<b>NCI</b>	-	-	-	563,000	46,000	42,000	521,000	652,000	652,000
<b>NINR</b>	-	-	-	357,000	818,000	-	341,000	461,000	473,000
<b>NIMH</b>	-	-	-	1,284,000	2,065,000	1,259,000	2,561,000	2,528,000	2,584,000
<b>NCRR</b>	-	-	-	190,000	400,000	1,238,000	924,000	2,127,000	2,173,000
<b>FIC</b>	100,000	100,000	108,593	115,000	850,000	928,000	634,000	739,000	750,000
<b>OD</b>	957,999	-	-	901,000	490,000	997,000	411,000	270,000	270,000
<b>Total NIH</b>	<b>20,633,723</b>	<b>18,795,000</b>	<b>25,959,586</b>	<b>30,474,000</b>	<b>47,045,000</b>	<b>55,792,000</b>	<b>57,909,000</b>	<b>66,168,000</b>	<b>66,684,000</b>
<b>Total CDC</b>	<b>3,969,283</b>	<b>3,428,000</b>	<b>4,039,502</b>	<b>2,377,062</b>	<b>2,221,031</b>	<b>4,488,722</b>	<b>2,972,000</b>	<b>4,000,000</b>	<b>2,900,000</b>
<b>TOTAL DHHS</b>	<b>24,603,006</b>	<b>22,223,000</b>	<b>29,999,088</b>	<b>32,851,062</b>	<b>49,266,031</b>	<b>60,280,722</b>	<b>60,881,000</b>	<b>70,168,000</b>	<b>69,584,000</b>
<b>Total USAID</b>	<b>2,100,000</b>	<b>2,100,000</b>	<b>2,300,000</b>	<b>1,784,430</b>	<b>12,000,000</b>	<b>15,000,000</b>	<b>17,890,000</b>	<b>21,870,000</b>	<b>29,760,000</b>
<b>FEDERAL TOTAL:</b>	<b>26,703,006</b>	<b>24,323,000</b>	<b>32,299,088</b>	<b>34,635,492</b>	<b>61,266,031</b>	<b>75,280,722</b>	<b>78,771,000</b>	<b>92,038,000</b>	<b>99,344,000</b>

Information provided by National Institutes of Health/Office of AIDS Research, the United States Agency for International Development, and the Centers for Disease Control and Prevention. Updated May 2005.